

**SNAPSHOT of HOME Program Performance--As of 03/31/11
State Participating Jurisdictions**



Participating Jurisdiction (PJ): **New York**

PJ's Total HOME Allocation Received: **\$579,341,457**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	91.15%	96.11%	45
% of Funds Disbursed	87%	90.93%	43
Leveraging Ratio for Rental Activities	2.3	4.39	39
% of Completed Rental Disbursements to All Rental Commitments**	98.88%	94.12%	22
% of Completed CHDO Disbursements to All CHDO Reservations**	87.22%	81.32%	19
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	82.66%	80.93%	32
% of 0-30% AMI Renters to All Renters**	35.64%	37.9%	34
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	98.83%	99.25%	45
Overall Ranking:			37 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$30,509	\$29,173	5,483 Units 21.9%
Homebuyer Unit	\$14,949	\$13,422	7,182 Units 28.6%
Homeowner-Rehab Unit	\$14,433	\$21,132	11,995 Units 47.8%
TBRA Unit	\$6,221	\$3,112	418 Units 1.7%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New York NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$98,081	\$102,139	\$18,952
\$122,111	\$99,561	\$17,033
\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.16

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.9	70.5	87.7	88.2
Black/African American:	14.8	17.8	7.9	4.7
Asian:	0.2	1.1	0.2	0.0
American Indian/Alaska Native:	0.2	0.3	1.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.1	0.1	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.2	0.3	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.1	0.0
Other Multi Racial:	0.2	0.4	0.2	1.2
Asian/Pacific Islander:	0.3	0.5	0.1	0.0

ETHNICITY:

Hispanic	6.1	8.7	2.4	5.9
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	57.8	19.6	40.4	67.1
2 Persons:	19.4	21.5	26.0	11.8
3 Persons:	11.2	22.7	12.1	10.6
4 Persons:	7.0	19.6	10.5	8.2
5 Persons:	3.0	9.8	6.4	1.2
6 Persons:	1.1	3.6	2.8	1.2
7 Persons:	0.4	1.8	1.0	0.0
8 or more Persons:	0.2	1.4	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	23.6	20.4	16.1	74.1
Elderly:	42.3	3.0	41.8	8.2
Related/Single Parent:	21.0	33.1	14.8	7.1
Related/Two Parent:	8.0	36.8	21.0	5.9
Other:	4.8	4.9	4.9	4.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	20.5	0.6 [#]
HOME TBRA:	0.8	
Other:	25.9	
No Assistance:	52.8	

of Section 504 Compliant Units / Completed Units Since 2001 1745

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

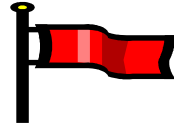
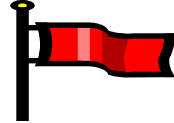
Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New York State: NY

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 37

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.32%	98.88	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 76.61%	87.22	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.66	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.43%	98.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.910	2.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New York

